

# SASFAA, Inc.

## BUDGET VS. ACTUALS: 2018-2019 BUDGET - FY19 P&L

July 2018 - June 2019

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
01 Membership Dues		42,000.00	-42,000.00	
02 Professional Development		74,625.00	-74,625.00	
03 Annual Meeting		103,125.00	-103,125.00	
04 Sponsorship		100,000.00	-100,000.00	
08 Miscellaneous Income		100.00	-100.00	
09 Transfer from Assets		44,998.00	-44,998.00	
11 Dividends Earned		20,000.00	-20,000.00	
<b>Total Income</b>	<b>\$0.00</b>	<b>\$384,848.00</b>	<b>\$ -384,848.00</b>	<b>0.00%</b>
<b>GROSS PROFIT</b>	<b>\$0.00</b>	<b>\$384,848.00</b>	<b>\$ -384,848.00</b>	<b>0.00 %</b>
<b>Expenses</b>				
101 President		13,213.00	-13,213.00	
102 President-Elect		9,813.00	-9,813.00	
103 Vice President		4,588.00	-4,588.00	
104 Secretary		4,638.00	-4,638.00	
105 Treasurer		4,991.00	-4,991.00	
106 Past President		6,963.00	-6,963.00	
107 Treasurer-Elect		4,588.00	-4,588.00	
201 Membership		2,963.00	-2,963.00	
202 Electronic Services		7,425.00	-7,425.00	
203 Professional Advancement		70,480.00	-70,480.00	
204 Communications & Outreach		3,391.00	-3,391.00	
205 Budget and Finance		6,891.00	-6,891.00	
206 Annual Meeting Program		145,000.00	-145,000.00	
207 Site Selection		6,668.00	-6,668.00	
210 Executive Board		41,000.00	-41,000.00	
211 President's Contingency		2,000.00	-2,000.00	
213 Advanced Program Planning		500.00	-500.00	
214 Global Issues		3,291.00	-3,291.00	
216 Legislative Relations		8,791.00	-8,791.00	
217 Long Range Planning & GAP		4,500.00	-4,500.00	
218 Vendor/Sponsor		5,278.00	-5,278.00	
219 Special Projects		3,376.00	-3,376.00	
224 Accounting & Legal Fees		11,000.00	-11,000.00	
225 Online Payment Processing Fees		6,000.00	-6,000.00	
228 Inter-State Travel		4,500.00	-4,500.00	
229 Awards		3,000.00	-3,000.00	
<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$384,848.00</b>	<b>\$ -384,848.00</b>	<b>0.00%</b>
<b>NET OPERATING INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>NET INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>